

Budgetposten	Aufwand Effektiv 2018	Ertrag Effektiv 2018	Differenz Effektiv 2018	Aufwand Budget 2018	Ertrag Budget 2018	Differenz Budget 2018	diff Budget/effektiv
ALLGEMEINES	214'498.15	256'440.65	41'942.50	243'000.00	244'450.00	1'450.00	ALLGEMEINES
(101A) Mitgliederbeiträge	1.17	85'502.85	85'501.68	0.00	78'650.00	78'650.00	6'851.68
(102A) Prüfungsvorbereitungskurse	102'640.61	116'927.87	14'287.26	110'000.00	125'000.00	15'000.00	-712.74
(103A) Buchführungshonorare	7'362.10	0.00	-7'362.10	10'000.00	0.00	-10'000.00	2'637.90
(104A) Unvorhergesehenes	8'507.71	12'024.76	3'517.05	20'000.00	10'000.00	-10'000.00	13'517.05
(105A) Verpflegung Aufenthaltsraum	50'909.18	24'838.53	-26'070.65	60'000.00	28'000.00	-32'000.00	5'929.35
(106A) Infrastruktur Aufenthaltsraum	2'216.30	0.00	-2'216.30	2'500.00	0.00	-2'500.00	283.70
(107A) Merchandising	10'629.02	9'586.19	-1'042.83	4'000.00	2'000.00	-2'000.00	957.17
(108A) Vermietung	0.00	646.96	646.96	450.00	700.00	250.00	396.96
(109A) Finanzerträge	0.00	133.49	133.49	0.00	100.00	100.00	33.49
(110A) Gebühren	1'356.38	0.00	-1'356.38	4'500.00	0.00	-4'500.00	3'143.62
(111A) Steuern (Pauschalbesteuerung)	19'061.49	0.00	-19'061.49	13'500.00	0.00	-13'500.00	-5'561.49
(112A) Abschreibungen	4'100.00	0.00	-4'100.00	6'500.00	0.00	-6'500.00	2'400.00
(113A) Büromaterial	1'987.38	0.00	-1'987.38	3'500.00	0.00	-3'500.00	1'512.62
(114A) Geschenke	651.25	0.00	-651.25	1'000.00	0.00	-1'000.00	348.75
(115A) Konferenzen	0.00	0.00	0.00	1'000.00	0.00	-1'000.00	1'000.00
(120A) Bastli Gadgetverleih	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(124A) Bastli BarBot	1'110.28	0.00	-1'110.28	2'100.00	0.00	-2'100.00	989.72
(142A) Swarm2	685.85	0.00	-685.85	450.00	0.00	-450.00	-235.85
(147A) Coding Weekend	1'972.25	0.00	-1'972.25	2'000.00	0.00	-2'000.00	27.75
(148A) Festplatten	683.95	0.00	-683.95	700	0.00	-700.00	16.05
(149A) Occasions-Server	623.23	0.00	-623.23	800.00	0.00	-800.00	176.77
(132A) Getränkeautomat (falsch abgegr.)	0.00	6'780.00	6'780.00				
RESSORTS	16'585.21	41.90	-16'543.31	18'100.00	0.00	-18'100.00	RESSORTS
(201R) Vorstand	7'822.01	0.00	-7'822.01	8'000.00	0.00	-8'000.00	177.99
(202R) Präsident	187.20	0.00	-187.20	200.00	0.00	-200.00	12.80
(203R) Quästur	203.90	0.00	-203.90	200.00	0.00	-200.00	-3.90
(204R) HoPo MAVT	1'920.25	41.90	-1'878.35	2'000.00	0.00	-2'000.00	121.65
(205R) HoPo ITET	1'997.00	0.00	-1'997.00	2'000.00	0.00	-2'000.00	3.00
(206R) Kultur	2'339.43	0.00	-2'339.43	2'500.00	0.00	-2'500.00	160.57
(207R) Information	490.27	0.00	-490.27	500.00	0.00	-500.00	9.73
(208R) IT	1'009.05	0.00	-1'009.05	1'500.00	0.00	-1'500.00	490.95
(209R) External Relations	544.10	0.00	-544.10	1'000.00	0.00	-1'000.00	455.90
(210R) Infrastruktur	72.00	0.00	-72.00	200.00	0.00	-200.00	128.00
KOMMISSIONEN	177'767.19	285'035.84	107'268.65	132'750.00	210'700.00	77'950.00	KOMMISSIONEN
(301K) Kontakt	28'497.94	109'651.31	81'153.37	30'000.00	100'000.00	70'000.00	11'153.37
(303K) Blitz	38'328.85	75'789.80	37'460.95	35'000.00	60'000.00	25'000.00	12'460.95
(304K) EESTEC	29'739.64	22'272.25	-7'467.39	26'200.00	20'700.00	-5'500.00	-1'967.39
(305K) Bastli	4'975.49	5'602.41	626.92	13'000.00	11'000.00	-2'000.00	2'626.92
(306K) LIMES	16'808.15	16'777.90	-30.25	12'000.00	10'500.00	-1'500.00	1'469.75
(307K) Bräu	14'505.16	14'652.59	147.43	10'000.00	8'000.00	-2'000.00	2'147.43
(308K) Funkbude	7'034.37	6'013.08	-1'021.29	1'500.00	500.00	-1'000.00	-21.29
(309K) BEEZ	2'101.00	720.00	-1'381.00	1'500.00	0.00	-1'500.00	119.00
(310K) Randomdudes	998.79	509.00	-489.79	500.00	0.00	-500.00	10.21
(311K) Historykommission	32'938.75	32'430.00	-508.75	800.00	0.00	-800.00	291.25
(312K) MNS	0.00	0.00	0.00	500.00	0.00	-500.00	500.00
(313K) EMC2	963.80	470.00	-493.80	750.00	0.00	-750.00	256.20

(314K) Irrational Co.	875.25	147.50	-727.75	1'000.00	0.00	-1'000.00	272.25
							0.00
EVENTS FS & HS	29'914.94	13'180.64	-16'734.30	37'200.00	15'700.00	-21'500.00	EVENTS FS&HS
(501E) AMIV goes Theater	2'034.00	870.00	-1'164.00	2'000.00	500.00	-1'500.00	336.00
(502E) Bierdegu	3'818.53	1'508.02	-2'310.51	3'500.00	1'500.00	-2'000.00	-310.51
(503E) Exkursionen	267.00	50.00	-217.00	2'500.00	1'000.00	-1'500.00	1'283.00
(505E) Helferessen	4'900.00	0.00	-4'900.00	5'000.00	0.00	-5'000.00	100.00
(507E) Generalversammlung	4'070.01	0.00	-4'070.01	4'000.00	0.00	-4'000.00	-70.01
(510E) Pokerturnier	1'622.70	2'145.90	523.20	3'000.00	3'000.00	0.00	523.20
(514E) Filmabende	0.00	0.00	0.00	500.00	0.00	-500.00	500.00
(515E) Karaokeabend	2'040.35	1'743.70	-296.65	3'000.00	2'000.00	-1'000.00	703.35
(516E) Kochevents	2'117.25	2'280.00	162.75	3'200.00	3'000.00	-200.00	362.75
(518E) Spieleevent	911.90	710.00	-201.90	200.00	0.00	-200.00	-1.90
(519E) Kaffee-Degustation	0.00	0.00	0.00	500.00	0.00	-500.00	500.00
(520E) Weindegu	2'471.20	1'290.00	-1'181.20	3'000.00	1'500.00	-1'500.00	318.80
(521E) Lasertag Outdoor	3'400.00	1'680.00	-1'720.00	3'600.00	1'600.00	-2'000.00	280.00
(522E) Lasertag Indoor	2'262.00	903.02	-1'358.98	3'200.00	1'600.00	-1'600.00	241.02
EVENTS FS	49'885.57	26'811.10	-23'074.47	88'600.00	51'750.00	-36'850.00	EVENTS FS
(601E) Skiweekend	15'283.71	14'981.30	-302.41	25'500.00	19'000.00	-6'500.00	6'197.59
(602E) Absolventenparty	16'449.95	130.00	-16'319.95	19'000.00	8'000.00	-11'000.00	-5'319.95
(604E) SemesterEndEvent (Grillieren)	3'922.80	2'154.00	-1'768.80	4'500.00	2'000.00	-2'500.00	731.20
(605E) Student Meets Lab	1'125.90	1'125.90	0.00	1'400.00	1'400.00	0.00	0.00
(606E) PrüfungsEndBar	947.00	59.65	-887.35	1'200.00	0.00	-1'200.00	312.65
(607E) Europapark	1'986.00	980.00	-1'006.00	2'250.00	1'250.00	-1'000.00	-6.00
(608E) Osterhasen	1'928.85	0.00	-1'928.85	2'000.00	0.00	-2'000.00	71.15
(609E) Spanferkel	0.00	0.00	0.00	2'800.00	1'300.00	-1'500.00	1'500.00
(612E) Beachvolleyballturnier	742.85	738.50	-4.35	500.00	500.00	0.00	-4.35
(613E) Pink Friday	411.95	0.00	-411.95	300.00	0.00	-300.00	-111.95
(614E) AMIV Ball	0.00	0.00	0.00	17'500.00	10'000.00	-7'500.00	7'500.00
(615E) Speeddating	817.05	850.00	32.95	500.00	1'000.00	500.00	-467.05
(618E) LAN-Party	260.00	0.00	-260.00	500.00	0.00	-500.00	240.00
(620E) Tischfussball Cup	0.00	0.00	0.00	1'000.00	800.00	-200.00	200.00
(621E) Industry Talk	662.70	3'769.50	3'106.80	1'000.00	2'000.00	1'000.00	2'106.80
(624E) Beerpong	1'772.91	1'062.25	-710.66	650.00	0.00	-650.00	-60.66
(625E) FS Event Topf	2'458.30	960.00	-1'498.30	6'500.00	4'500.00	-2'000.00	501.70
(627E) Wanderwoche	711.55	0.00	-711.55	1'000.00	0.00	-1'000.00	288.45
(628E) Strongmanrun	404.05	0.00	-404.05	500.00	0.00	-500.00	95.95
EVENTS HS	48'659.21	15'645.79	-33'013.42	66'050.00	38'000.00	-28'050.00	EVENTS HS
(701E) Hertz	4'287.30	1'030.00	-3'257.30	16'000.00	15'000.00	-1'000.00	-2'257.30
(702E) Erstsemestrigenweekend	16'884.40	6'300.00	-10'584.40	19'000.00	11'500.00	-7'500.00	-3'084.40
(703E) Erstsemestrigentag & Rallye	3'380.65	0.00	-3'380.65	4'000.00	0.00	-4'000.00	619.35
(704E) AMIVondue	6'831.95	3'413.67	-3'418.28	6'000.00	2'000.00	-4'000.00	581.72
(705E) SemesterEndEvent (Raclette)	4'042.00	189.90	-3'852.10	4'000.00	2'000.00	-2'000.00	-1'852.10
(706E) Weihnachtsmorgenessen	2'790.41	168.00	-2'622.41	4'500.00	2'000.00	-2'500.00	-122.41
(707E) Coding Days	1'969.00	0.00	-1'969.00	2'000.00	0.00	-2'000.00	31.00
(709E) Erstsemestrigen Fest	586.58	724.60	138.02	1'000.00	0.00	-1'000.00	1'138.02
(712E) sAMIVchlaus	693.52	0.00	-693.52	750.00	0.00	-750.00	56.48

(713E) Whisky&Zigarre	1'198.55	810.00	-388.55	1'300.00	1'000.00	-300.00	-88.55
(714E) Erfolgreich durchs Basisjahr	1'429.30	1'645.30	216.00	0.00	0.00	0.00	216.00
(720E) Advents-Ausschank	908.90	13.32	-895.58	1'000.00	0.00	-1'000.00	104.42
(723E) HS Event Topf	3'656.65	1'351.00	-2'305.65	6'500.00	4'500.00	-2'000.00	-305.65
Jubiläum	133'547.44	117'957.89	-15'589.55	134'755.00	120'400.00	-14'355.00	JUBILÄUM
(801J) HG Ausstellung	18'835.22	0.00	-18'835.22	17'600.00	0.00	-17'600.00	-1'235.22
(802J) Drone Show	34'547.17	0.00	-34'547.17	33'700.00	0.00	-33'700.00	-847.17
(803J) AMIV PR	6'327.30	0.00	-6'327.30	6'650.00	0.00	-6'650.00	322.70
(804J) AMZ	246.20	200.00	-46.20	0.00	0.00	0.00	-46.20
(805J) AMIV Menu Polymensa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(806J) bQm	795.25	0.00	-795.25	500.00	0.00	-500.00	-295.25
(807J) Eröffnungsfeier	1'684.55	0.00	-1'684.55	1'000.00	0.00	-1'000.00	-684.55
(808J) Monatsbier bQm	14'281.40	11'385.62	-2'895.78	15'200.00	11'500.00	-3'700.00	804.22
(809J) Merchandise	10'096.97	7'699.00	-2'397.97	11'000.00	10'000.00	-1'000.00	-1'397.97
(810J) Podiumsdiskussion	15'496.55	0.00	-15'496.55	16'015.00	0.00	-16'015.00	518.45
(811J) Ochs am Spiess	12'649.40	7'960.00	-4'689.40	11'690.00	8'000.00	-3'690.00	-999.40
(812J) 125Hertz	13'500.00	6'754.00	-6'746.00	15'000.00	6'000.00	-9'000.00	2'254.00
(813J) Equality Night	1'701.75	0.00	-1'701.75	2'250.00	0.00	-2'250.00	548.25
(814J) Infrastruktur für Unterstützungspartner	3'268.58	250.77	-3'017.81	3'500.00	0.00	-3'500.00	482.19
(815J) Sponsoring	0.00	43'708.50	43'708.50	0.00	42'400.00	42'400.00	1'308.50
(816J) Unterstützung durch ETH	0.00	2'500.00	2'500.00	0.00	5'000.00	5'000.00	-2'500.00
(817J) Rückstellung AMIV	0.00	37'500.00	37'500.00	0.00	37'500.00	37'500.00	0.00
(818J) Schülernachmittag	18.10	0.00	-18.10	500.00	0.00	-500.00	481.90
(819J) Pub Trivia	99.00	0.00	-99.00	150.00	0.00	-150.00	51.00
TOTAL	670'857.71	715'113.81	44'256.10	720'455.00	681'000.00	-39'455.00	83'711.10