

Budgetposten	Aufwand		Ertrag		Differenz	
	Effektiv 2019	budgetiert 2019	Effektiv 2019	budgetiert 2019	Effektiv 2019	budgetiert 2019
ALLGEMEINES	236'040.47 CHF	293'200.00 CHF	280'696.99 CHF	316'900.00 CHF	44'656.52 CHF	23'700.00 CHF
(101A) Mitgliederbeiträge	- CHF	- CHF	91'490.43 CHF	84'000.00 CHF	91'490.43 CHF	84'000.00 CHF
(102A) Prüfungsvorbereitungskurse	103'555.67 CHF	110'000.00 CHF	126'788.74 CHF	125'000.00 CHF	23'233.07 CHF	15'000.00 CHF
(103A) Buchführungshonorare	7'323.60 CHF	10'000.00 CHF	- CHF	- CHF	- 7'323.60 CHF	- 10'000.00 CHF
(104A) Unvorhergesehenes	15'278.92 CHF	20'000.00 CHF	5'926.79 CHF	10'000.00 CHF	- 9'352.13 CHF	- 10'000.00 CHF
(105A) Verpflegung Aufenthaltsraum	50'614.15 CHF	60'000.00 CHF	21'416.83 CHF	28'000.00 CHF	- 29'197.32 CHF	- 32'000.00 CHF
(106A) Infrastruktur Aufenthaltsraum	2'554.75 CHF	2'500.00 CHF	- CHF	- CHF	- 2'554.75 CHF	- 2'500.00 CHF
(107A) Merchandising	3'285.52 CHF	4'000.00 CHF	4'021.10 CHF	2'000.00 CHF	735.58 CHF	- 2'000.00 CHF
(108A) Vermietung	- CHF	450.00 CHF	989.89 CHF	700.00 CHF	989.89 CHF	250.00 CHF
(109A) Finanzerträge	- CHF	- CHF	61.22 CHF	100.00 CHF	61.22 CHF	100.00 CHF
(110A) Gebühren	1'880.21 CHF	3'000.00 CHF	- CHF	- CHF	- 1'880.21 CHF	- 3'000.00 CHF
(111A) Steuern (Pauschalbesteuerung)	13'159.81 CHF	13'500.00 CHF	1'059.65 CHF	- CHF	- 12'100.16 CHF	- 13'500.00 CHF
(112A) Abschreibungen	3'250.00 CHF	6'500.00 CHF	- CHF	- CHF	- 3'250.00 CHF	- 6'500.00 CHF
(113A) Büromaterial	2'946.89 CHF	3'500.00 CHF	53.74 CHF	- CHF	- 2'893.15 CHF	- 3'500.00 CHF
(114A) Geschenke	735.45 CHF	1'000.00 CHF	- CHF	- CHF	- 735.45 CHF	- 1'000.00 CHF
(115A) Konferenzen	- CHF	1'000.00 CHF	- CHF	- CHF	- CHF	- 1'000.00 CHF
(117A) Sponsoring	12'146.45 CHF	33'500.00 CHF	13'916.45 CHF	33'500.00 CHF	1'770.00 CHF	- CHF
(124A) Bastli BarBot	101.96 CHF	- CHF	203.90 CHF	- CHF	101.94 CHF	- CHF
(150A) Funkbude Projekt Stratos	804.24 CHF	750.00 CHF	- CHF	- CHF	- 804.24 CHF	- 750.00 CHF
(151A) Kaffeekommission Kaffeemühle	509.00 CHF	500.00 CHF	- CHF	- CHF	- 509.00 CHF	- 500.00 CHF
(152A) Bastli 3D-Drucker	1'625.70 CHF	1'500.00 CHF	- CHF	- CHF	- 1'625.70 CHF	- 1'500.00 CHF
(153A) Rectors Impulse Fund	14'728.25 CHF	20'000.00 CHF	14'728.25 CHF	33'600.00 CHF	- CHF	13'600.00 CHF
(154A) Bastli 3D-Drucker 2	939.90 CHF	900.00 CHF	40.00 CHF	- CHF	- 899.90 CHF	- 900.00 CHF
(728E) "Gesprochenes" Rocknight	600.00 CHF	600.00 CHF	- CHF	- CHF	- 600.00 CHF	- 600.00 CHF
RESSORTS	13'441.69 CHF	18'450.00 CHF	240.00 CHF	- CHF	- 13'201.69 CHF	- 18'450.00 CHF
(201R) Vorstand	7'780.84 CHF	8'000.00 CHF	240.00 CHF	- CHF	- 7'540.84 CHF	- 8'000.00 CHF
(202R) Präsident	73.00 CHF	200.00 CHF	- CHF	- CHF	- 73.00 CHF	- 200.00 CHF
(203R) Quästur	212.80 CHF	300.00 CHF	- CHF	- CHF	- 212.80 CHF	- 300.00 CHF
(204R) HoPo MAVT	1'545.40 CHF	2'000.00 CHF	- CHF	- CHF	- 1'545.40 CHF	- 2'000.00 CHF
(205R) HoPo ITET	2'030.85 CHF	2'000.00 CHF	- CHF	- CHF	- 2'030.85 CHF	- 2'000.00 CHF
(206R) Kultur	956.90 CHF	2'500.00 CHF	- CHF	- CHF	- 956.90 CHF	- 2'500.00 CHF
(207R) Information	408.50 CHF	750.00 CHF	- CHF	- CHF	- 408.50 CHF	- 750.00 CHF
(208R) IT	94.90 CHF	1'500.00 CHF	- CHF	- CHF	- 94.90 CHF	- 1'500.00 CHF
(209R) External Relations	188.00 CHF	1'000.00 CHF	- CHF	- CHF	- 188.00 CHF	- 1'000.00 CHF
(210R) Infrastruktur	150.50 CHF	200.00 CHF	- CHF	- CHF	- 150.50 CHF	- 200.00 CHF
KOMMISSIONEN	148'572.43 CHF	136'950.00 CHF	247'879.62 CHF	214'200.00 CHF	99'307.19 CHF	77'250.00 CHF
(301K) Kontakt	35'125.37 CHF	30'000.00 CHF	122'601.02 CHF	100'000.00 CHF	87'475.65 CHF	70'000.00 CHF
(303K) Blitz	36'488.25 CHF	35'000.00 CHF	57'689.55 CHF	60'000.00 CHF	21'201.30 CHF	25'000.00 CHF
(304K) EESTEC	30'226.28 CHF	26'200.00 CHF	26'356.71 CHF	20'700.00 CHF	- 3'869.57 CHF	- 5'500.00 CHF
(305K) Bastli	7'388.01 CHF	13'000.00 CHF	8'018.31 CHF	11'000.00 CHF	630.30 CHF	- 2'000.00 CHF
(306K) LIMES	13'951.33 CHF	12'000.00 CHF	13'228.98 CHF	10'500.00 CHF	- 722.35 CHF	- 1'500.00 CHF

(307K) Bräu	17'757.68 CHF	14'000.00 CHF		18'708.95 CHF	12'000.00 CHF		951.27 CHF	-	2'000.00 CHF
(308K) Funkbude	813.59 CHF	1'000.00 CHF		- CHF	- CHF		813.59 CHF	-	1'000.00 CHF
(309K) BEEZ	3'118.85 CHF	2'500.00 CHF		728.23 CHF	- CHF		2'390.62 CHF	-	2'500.00 CHF
(310K) Randomdudes	1'105.62 CHF	1'000.00 CHF		- CHF	- CHF		1'105.62 CHF	-	1'000.00 CHF
(312K) MNS	777.65 CHF	500.00 CHF		288.81 CHF	- CHF		488.84 CHF	-	500.00 CHF
(313K) EMC2	722.90 CHF	750.00 CHF		- CHF	- CHF		722.90 CHF	-	750.00 CHF
(314K) Irrational Co.	1'096.90 CHF	1'000.00 CHF		259.06 CHF	- CHF		837.84 CHF	-	1'000.00 CHF
EVENTS IM FS UND HS	33'393.29 CHF	39'000.00 CHF		15'733.42 CHF	17'200.00 CHF		17'659.87 CHF	-	21'800.00 CHF
(501E) AMIV goes Theater	1'027.00 CHF	2'000.00 CHF		345.00 CHF	500.00 CHF		682.00 CHF	-	1'500.00 CHF
(502E) Bierdegu	3'827.73 CHF	3'500.00 CHF		1'738.77 CHF	1'500.00 CHF		2'088.96 CHF	-	2'000.00 CHF
(503E) Exkursionen	532.90 CHF	2'500.00 CHF		260.00 CHF	1'000.00 CHF		272.90 CHF	-	1'500.00 CHF
(505E) Helferessen	5'217.50 CHF	5'000.00 CHF		- CHF	- CHF		5'217.50 CHF	-	5'000.00 CHF
(507E) Generalversammlung	3'654.45 CHF	4'500.00 CHF		- CHF	- CHF		3'654.45 CHF	-	4'500.00 CHF
(510E) Pokerturnier	1'885.15 CHF	2'000.00 CHF		1'964.00 CHF	2'000.00 CHF		78.85 CHF	-	- CHF
(516E) Kochevents	2'628.90 CHF	3'200.00 CHF		3'315.95 CHF	3'000.00 CHF		687.05 CHF	-	200.00 CHF
(518E) Spieleevent	91.40 CHF	200.00 CHF		30.00 CHF	- CHF		61.40 CHF	-	200.00 CHF
(519E) Kaffee-Degustation	227.20 CHF	500.00 CHF		135.00 CHF	- CHF		92.20 CHF	-	500.00 CHF
(520E) Weindegu	2'377.00 CHF	3'000.00 CHF		1'180.00 CHF	1'500.00 CHF		1'197.00 CHF	-	1'500.00 CHF
(521E) Lasertag Outdoor	3'230.00 CHF	3'600.00 CHF		1'665.00 CHF	1'600.00 CHF		1'565.00 CHF	-	2'000.00 CHF
(522E) Lasertag Indoor	3'130.00 CHF	2'000.00 CHF		1'835.00 CHF	700.00 CHF		1'295.00 CHF	-	1'300.00 CHF
(523E) Coding Weekend	4'052.46 CHF	4'000.00 CHF		809.20 CHF	- CHF		3'243.26 CHF	-	4'000.00 CHF
(524E) Industry Talk	337.60 CHF	1'000.00 CHF		1'077.00 CHF	4'000.00 CHF		739.40 CHF	-	3'000.00 CHF
(525E) Jassturnier	1'174.00 CHF	2'000.00 CHF		1'378.50 CHF	1'400.00 CHF		204.50 CHF	-	600.00 CHF
EVENTS IM FS	60'631.96 CHF	70'500.00 CHF		35'191.19 CHF	39'450.00 CHF		25'440.77 CHF	-	31'050.00 CHF
(601E) Skiweekend	20'807.25 CHF	25'500.00 CHF		15'092.83 CHF	19'000.00 CHF		5'714.42 CHF	-	6'500.00 CHF
(602E) Absolventenparty	15'561.70 CHF	19'000.00 CHF		5'347.76 CHF	8'000.00 CHF		10'213.94 CHF	-	11'000.00 CHF
(604E) SemesterEndEvent (Grillieren)	3'547.40 CHF	4'500.00 CHF		- CHF	2'000.00 CHF		3'547.40 CHF	-	2'500.00 CHF
(605E) Student Meets Lab	1'214.70 CHF	1'400.00 CHF		1'364.70 CHF	1'400.00 CHF		150.00 CHF	-	- CHF
(606E) PrüfungsEndBar	1'888.10 CHF	1'200.00 CHF		778.50 CHF	- CHF		1'109.60 CHF	-	1'200.00 CHF
(607E) Europapark	2'664.55 CHF	2'250.00 CHF		1'666.00 CHF	1'250.00 CHF		998.55 CHF	-	1'000.00 CHF
(608E) Osterhasen	1'885.70 CHF	2'000.00 CHF		- CHF	- CHF		1'885.70 CHF	-	2'000.00 CHF
(609E) Spanferkel	2'571.25 CHF	2'800.00 CHF		1'330.00 CHF	1'300.00 CHF		1'241.25 CHF	-	1'500.00 CHF
(612E) Beachvolleyballturnier	443.20 CHF	500.00 CHF		500.00 CHF	500.00 CHF		56.80 CHF	-	- CHF
(613E) Pink Friday	438.65 CHF	450.00 CHF		- CHF	- CHF		438.65 CHF	-	450.00 CHF
(615E) Speeddating	1'071.85 CHF	500.00 CHF		1'341.32 CHF	500.00 CHF		269.47 CHF	-	- CHF
(620E) Tischfussball Cup	1'242.50 CHF	1'000.00 CHF		1'158.75 CHF	800.00 CHF		83.75 CHF	-	200.00 CHF
(624E) Beerpong	1'289.50 CHF	1'300.00 CHF		871.25 CHF	600.00 CHF		418.25 CHF	-	700.00 CHF
(625E) FS Event Topf	5'001.21 CHF	3'500.00 CHF		4'520.00 CHF	1'500.00 CHF		481.21 CHF	-	2'000.00 CHF
(627E) Wanderwoche	250.00 CHF	2'600.00 CHF		- CHF	1'600.00 CHF		250.00 CHF	-	1'000.00 CHF
(628E) Strongmanrun	132.90 CHF	500.00 CHF		- CHF	- CHF		132.90 CHF	-	500.00 CHF
(630E) Karaoke Abend	621.50 CHF	1'500.00 CHF		1'220.08 CHF	1'000.00 CHF		598.58 CHF	-	500.00 CHF
EVENTS IM HS	48'937.65 CHF	60'750.00 CHF		20'806.40 CHF	30'400.00 CHF		28'131.25 CHF	-	30'350.00 CHF
(701E) Hertz	4'852.06 CHF	16'000.00 CHF		3'198.70 CHF	15'000.00 CHF		1'653.36 CHF	-	1'000.00 CHF

(702E) Erstsemestrigenweekend	18'276.17 CHF	17'000.00 CHF		6'295.30 CHF	6'300.00 CHF		- 11'980.87 CHF	- 10'700.00 CHF
(703E) Erstsemestrigentag & Rallye	3'225.95 CHF	4'000.00 CHF		- CHF	- CHF		- 3'225.95 CHF	- 4'000.00 CHF
(704E) AMIVondue	5'125.95 CHF	6'000.00 CHF		1'973.40 CHF	2'000.00 CHF		- 3'152.55 CHF	- 4'000.00 CHF
(705E) SemesterEndEvent (Raclette)	4'153.40 CHF	4'000.00 CHF		2'154.00 CHF	2'000.00 CHF		- 1'999.40 CHF	- 2'000.00 CHF
(706E) Weihnachtsmorgenessen	2'531.60 CHF	4'500.00 CHF		- CHF	2'000.00 CHF		- 2'531.60 CHF	- 2'500.00 CHF
(709E) Erstsemestrigen Fest	- CHF	1'000.00 CHF		- CHF	- CHF		- CHF	- 1'000.00 CHF
(712E) sAMIVchlaus	683.10 CHF	750.00 CHF		- CHF	- CHF		- 683.10 CHF	- 750.00 CHF
(713E) Whisky&Zigarre	1'216.50 CHF	1'300.00 CHF		780.00 CHF	1'000.00 CHF		- 436.50 CHF	- 300.00 CHF
(720E) Advents-Ausschank	714.15 CHF	1'000.00 CHF		14.70 CHF	- CHF		- 699.45 CHF	- 1'000.00 CHF
(723E) HS Event Topf	6'806.72 CHF	3'500.00 CHF		4'426.30 CHF	1'500.00 CHF		- 2'380.42 CHF	- 2'000.00 CHF
(726E) Erfolgreich d. Basisjahr D-MAVT	588.05 CHF	1'100.00 CHF		1'200.00 CHF	- CHF		611.95 CHF	- 1'100.00 CHF
(727E) Erfolgreich d. Basisjahr D-ITET	764.00 CHF	600.00 CHF		764.00 CHF	600.00 CHF		- CHF	- CHF
TOTAL	541'017.49 CHF	618'850.00 CHF		600'547.62 CHF	618'150.00 CHF		59'530.13 CHF	- 700.00 CHF