

Budgetposten	Aufwand		Einnahmen		Differenz								
	31/07/21	budgetiert	effektiv	budgetiert	effektiv	budgetiert	effektiv						
ALLGEMEINES	CHF	258.950	CHF	181.572	CHF	275.300	CHF	249.806	CHF	16.350	CHF	68.234	
(101A) Mitgliederbeiträge	CHF	-		CHF	95.000	CHF	105.145		CHF	95.000	CHF	105.145	
(102A) Prüfungsvorbereitungskurse	CHF	110.000	CHF	90.239	CHF	115.000	CHF	110.137		CHF	5.000	CHF	19.898
(103A) Buchführungshonorare	CHF	10.000	CHF	7.324	CHF	-				CHF	-10.000	CHF	-7.324
(104A) Unvorhergesehenes	CHF	15.000	CHF	3.743	CHF	5.000	CHF	5.596		CHF	-10.000	CHF	1.853
(105A) Verpflegung Aufenthaltsraum	CHF	60.000	CHF	46.722	CHF	28.000	CHF	14.631		CHF	-32.000	CHF	-32.091
(106A) Infrastruktur Aufenthaltsraum	CHF	2.500	CHF	46	CHF	-	CHF	-		CHF	-2.500	CHF	-46
(107A) Merchandising	CHF	4.000	CHF	3.598	CHF	2.000	CHF	2.732		CHF	-2.000	CHF	-867
(108A) Vermietung	CHF	450	CHF	674	CHF	700	CHF	315		CHF	250	CHF	-359
(109A) Finanzerträge	CHF	-	CHF	827	CHF	100				CHF	100	CHF	-827
(110A) Gebühren	CHF	2.000	CHF	713	CHF	-				CHF	-2.000	CHF	-713
(111A) Steuern (Pauschalbesteuerung)	CHF	13.500	CHF	12.799	CHF	-				CHF	-13.500	CHF	-12.799
(112A) Abschreibungen	CHF	4.000	CHF	2.474	CHF	-				CHF	-4.000	CHF	-2.474
(113A) Büromaterial	CHF	3.500	CHF	2.239	CHF	-				CHF	-3.500	CHF	-2.239
(114A) Geschenke	CHF	1.000	CHF	58	CHF	-				CHF	-1.000	CHF	-58
(115A) Konferenzen	CHF	1.000			CHF	-				CHF	-1.000	CHF	-
(117A) Sponsoring	CHF	25.000	CHF	7.750	CHF	25.000	CHF	8.750		CHF	-	CHF	1.000
(155A) Depot	CHF	2.000	CHF	33	CHF	2.000	CHF	-		CHF	-	CHF	-33
(157A) Prüfungsprotokolle	CHF	2.000	CHF	520	CHF	-				CHF	-2.000	CHF	-520
(159A) Zustüpe Departemente	CHF	-			CHF	2.500	CHF	2.500		CHF	2.500	CHF	2.500
(161A) Kontakt Helferessen	CHF	500			CHF	-				CHF	-500	CHF	-
(162A) Vorstandsreise (Altvorstand)	CHF	1.500	CHF	1.512	CHF	-	CHF	-		CHF	-1.500	CHF	-1.512
(163A) Menstruationsproduktedispenser	CHF	1.000	CHF	303	CHF	-	CHF	-		CHF	-1.000	CHF	-303
RESSORTS	CHF	18.200	CHF	15.774	CHF	-	CHF	1.400	CHF	-18.200	CHF	-14.374	
(201R) Vorstand	CHF	8.000	CHF	7.728	CHF	-	CHF	-		CHF	-8.000	CHF	-7.728
(202R) Präsident	CHF	200	CHF	10	CHF	-	CHF	-		CHF	-200	CHF	-10
(203R) Quästur	CHF	300	CHF	276	CHF	-	CHF	-		CHF	-300	CHF	-276
(204R) HoPo MAVT	CHF	2.250	CHF	952	CHF	-	CHF	-		CHF	-2.250	CHF	-952
(205R) HoPo ITET	CHF	2.250	CHF	3.625	CHF	-	CHF	1.400		CHF	-2.250	CHF	-2.225
(206R) Kultur	CHF	2.000	CHF	1.358	CHF	-	CHF	-		CHF	-2.000	CHF	-1.358
(207R) Information	CHF	750	CHF	52	CHF	-	CHF	-		CHF	-750	CHF	-52
(208R) IT	CHF	1.500	CHF	896	CHF	-	CHF	-		CHF	-1.500	CHF	-896
(209R) External Relations	CHF	750	CHF	753	CHF	-	CHF	-		CHF	-750	CHF	-753
(210R) Infrastruktur	CHF	200	CHF	125	CHF	-	CHF	-		CHF	-200	CHF	-125
KOMMISSIONEN	CHF	144.250	CHF	105.641	CHF	216.100	CHF	180.038	CHF	71.850	CHF	74.398	
(301K) Kontakt	CHF	35.000	CHF	17.600	CHF	110.000	CHF	79.889		CHF	75.000	CHF	62.289
(303K) Blitz	CHF	30.000	CHF	24.022	CHF	47.500	CHF	48.273		CHF	17.500	CHF	24.251
(304K) EESTEC	CHF	30.000	CHF	28.284	CHF	24.500	CHF	25.308		CHF	-5.500	CHF	-2.976
(305K) Bastli	CHF	10.000	CHF	9.841	CHF	6.000	CHF	7.014		CHF	-4.000	CHF	-2.827
(306K) LIMES	CHF	13.500	CHF	4.331	CHF	12.000	CHF	5.008		CHF	-1.500	CHF	677
(307K) Bräu	CHF	14.000	CHF	8.132	CHF	12.000	CHF	7.185		CHF	-2.000	CHF	-947
(308K) Funkbude	CHF	1.000	CHF	994	CHF	-	CHF	-		CHF	-1.000	CHF	-994
(309K) BEEZ	CHF	1.750	CHF	1.849	CHF	-	CHF	-		CHF	-1.750	CHF	-1.849
(310K) Randomdudes	CHF	1.000	CHF	748	CHF	-	CHF	474		CHF	-1.000	CHF	-274
(312K) MNS	CHF	500	CHF	804	CHF	-	CHF	350		CHF	-500	CHF	-454
(313K) EMC2	CHF	3.500	CHF	2.364	CHF	2.000	CHF	488		CHF	-1.500	CHF	-1.876
(314K) Irrational Co.	CHF	1.100	CHF	1.709	CHF	100	CHF	700		CHF	-1.000	CHF	-1.009
(315K) OEC	CHF	2.900	CHF	4.964	CHF	2.000	CHF	5.350		CHF	-900	CHF	386
(316K) Designteam			CHF	575									
EVENTS FS & HS	CHF	43.000	CHF	20.442	CHF	21.700	CHF	18.237	CHF	-21.300	CHF	-2.205	
(501E) AMIV goes Theater	CHF	1.500	CHF	307	CHF	500	CHF	95		CHF	-1.000	CHF	-212
(502E) Bierdegu	CHF	3.500	CHF	2.894	CHF	1.500	CHF	1.561		CHF	-2.000	CHF	-1.333
(503E) Exkursionen	CHF	2.500	CHF	198	CHF	1.000	CHF	100		CHF	-1.500	CHF	-98
(505E) Helferessen	CHF	5.000	CHF	1.820	CHF	-	CHF	-		CHF	-5.000	CHF	-1.820
(507E) Generalversammlung	CHF	4.500	CHF	4.297	CHF	-	CHF	-		CHF	-4.500	CHF	-4.297
(510E) Pokerturnier	CHF	2.000	CHF	1.545	CHF	2.000	CHF	1.154		CHF	-	CHF	-391
(516E) Sushi-Night	CHF	3.200	CHF	1.751	CHF	3.000	CHF	2.005		CHF	-200	CHF	255
(518E) Spieleevent	CHF	200	CHF	-	CHF	-	CHF	-		CHF	-200	CHF	-
(519E) Kaffee-Degustation	CHF	500	CHF	384	CHF	-	CHF	-		CHF	-500	CHF	-384
(520E) Weindegu	CHF	3.000	CHF	2.348	CHF	1.500	CHF	1.060		CHF	-1.500	CHF	-1.288
(521E) Lasertag Outdoor	CHF	3.600	CHF	-	CHF	1.600				CHF	-2.000	CHF	-
(522E) Lasertag Indoor	CHF	2.000	CHF	1.250	CHF	700	CHF	370		CHF	-1.300	CHF	-880
(523E) Coding Weekend	CHF	4.000	CHF	-	CHF	-	CHF	-		CHF	-4.000	CHF	-
(524E) Industry Talk	CHF	1.000	CHF	3.269	CHF	4.000	CHF	11.828		CHF	3.000	CHF	8.559
(525E) Jassturnier	CHF	2.000	CHF	234	CHF	1.400	CHF	65		CHF	-600	CHF	-169
(526E) Szene3	CHF	4.500	CHF	146	CHF	4.500	CHF	-		CHF	-	CHF	-146
EVENTS FS	CHF	73.500	CHF	35.690	CHF	32.950	CHF	11.538	CHF	-40.550	CHF	-24.152	
(601E) Skiweekend	CHF	5.800	CHF	-	CHF	-	CHF	-		CHF	-5.800	CHF	-
(602E) Absolventenparty	CHF	19.000	CHF	15.221	CHF	8.000	CHF	-		CHF	-11.000	CHF	-15.221
(604E) SemesterEndEvent (Grillieren)	CHF	4.000	CHF	1.970	CHF	2.000	CHF	-		CHF	-2.000	CHF	-1.970
(729E) Student Meets Lab	CHF	-	CHF	1.335	CHF	-	CHF	850		CHF	-	CHF	-485
(606E) PrüfungsEndBar	CHF	1.200	CHF	1.629	CHF	-	CHF	72		CHF	-1.200	CHF	-1.557
(607E) Europapark	CHF	2.250	CHF	3.299	CHF	1.250	CHF	1.510		CHF	-1.000	CHF	-1.789
(608E) Osterhasen	CHF	2.000	CHF	800	CHF	-	CHF	-		CHF	-2.000	CHF	-800
(609E) Spanferkel	CHF	2.800	CHF	-	CHF	1.300	CHF	-		CHF	-1.500	CHF	-
(612E) Beachvolleyballturnier	CHF	500	CHF	360	CHF	500	CHF	345		CHF	-	CHF	-15

(613E) Pink Friday	CHF 650	CHF -	CHF -	CHF -	CHF -650	CHF -
(615E) Speeddating	CHF 500	CHF -	CHF 500	CHF -	CHF -	CHF -
(620E) Tischfussball Cup	CHF 1.000	CHF -	CHF 800	CHF -	CHF -200	CHF -
(624E) Beerpong	CHF 1.300	CHF -	CHF 600	CHF -	CHF -700	CHF -
(625E) FS Event Topf	CHF 13.500	CHF 11.075	CHF 3.500	CHF 8.761	CHF -10.000	CHF -2.314
(627E) Outdoorevent	CHF 1.000	CHF -	CHF 500	CHF -	CHF -500	CHF -
(628E) Strongmanrun	CHF 500	CHF -	CHF -	CHF -	CHF -500	CHF -
(630E) Karaoke Abend	CHF 1.500	CHF -	CHF 1.000	CHF -	CHF -500	CHF -
(631E) Frühlings-Herz	CHF 16.000	CHF -	CHF 13.000	CHF -	CHF -3.000	CHF -
EVENTS HS	CHF 104.950	CHF 86.791	CHF 52.000	CHF 48.831	CHF -52.950	CHF -37.960
(701E) Hertz	CHF 16.000	CHF -	CHF 13.000	CHF -	CHF -3.000	CHF -
(702E) Erstsemestrigenweekend	CHF 17.000	CHF 14.441	CHF 6.300	CHF 6.286	CHF -10.700	CHF -8.155
(703E) Erstsemestrigentag & Rallye	CHF 4.000	CHF 3.406	CHF -	CHF -	CHF -4.000	CHF -3.406
(704E) AMIVondue	CHF 6.000	CHF 7.579	CHF 2.000	CHF 4.289	CHF -4.000	CHF -3.290
(705E) SemesterEndEvent (Raclette)	CHF 4.000	CHF 44	CHF 2.000	CHF -	CHF -2.000	CHF -44
(706E) Weihnachtsmorgenessen	CHF 4.500	CHF -	CHF 2.000	CHF -	CHF -2.500	CHF -
(709E) Erstsemestrigen Fest	CHF 1.000	CHF -	CHF -	CHF -	CHF -1.000	CHF -
(712E) sAMIVchlaus	CHF 750	CHF 706	CHF -	CHF 1.508	CHF -750	CHF 801
(713E) Whisky&Zigarre	CHF 1.300	CHF -	CHF 1.000	CHF -	CHF -300	CHF -
(720E) Adverts-Ausschank	CHF 1.000	CHF 559	CHF -	CHF -	CHF -1.000	CHF -559
(723E) HS Event Topf	CHF 3.500	CHF 8.477	CHF 1.500	CHF 3.415	CHF -2.000	CHF -5.062
(726E) Erfolgreich d. Basisjahr D-MAVT	CHF 1.200	CHF -	CHF 1.200	CHF 600	CHF -	CHF 600
(727E) Erfolgreich d. Basisjahr D-ITET	CHF 600	CHF 463	CHF 600	CHF 750	CHF -	CHF 287
(728E) Student Meets Lab	CHF 1.100	CHF -	CHF 1.100	CHF -	CHF -	CHF -
(632E) Zweiti Weekend	CHF 17.000	CHF 16.676	CHF 6.300	CHF 5.770	CHF -10.700	CHF -10.906
(633E) EESTEC Congress	CHF 25.000	CHF 33.446	CHF 15.000	CHF 26.213	CHF -10.000	CHF -7.233
(730E) Marronistand	CHF 1.000	CHF 993	CHF -	CHF -	CHF -1.000	CHF -993
TOTAL	CHF 642.850	CHF 445.909	CHF 598.050	CHF 509.851	CHF -44.800	CHF 63.941