

<b>KST Zusammenfassung FS2022</b>							
<b>Budgetposten</b>	<b>Aufwand</b>		<b>Einnahmen</b>		<b>Differenz</b>		
2022	<b>budgetiert</b>	<b>effektiv</b>	<b>budgetiert</b>	<b>effektiv</b>	<b>budgetiert</b>	<b>effektiv</b>	
<b>ALLGEMEINES</b>	<b>CHF 250.950</b>	<b>CHF 84.243</b>	<b>CHF 265.300</b>	<b>CHF 107.358</b>	<b>CHF 14.350</b>	<b>CHF 23.115</b>	
(101A) Mitgliederbeiträge	CHF -	CHF 3.811	CHF 95.000	CHF -	CHF 95.000	CHF -3.811	
(102A) Prüfungsvorbereitungskurse	CHF 110.000	CHF 30.953	CHF 110.000	CHF 96.110	CHF -	CHF 65.157	
(103A) Buchführungshonorare	CHF 10.000	CHF 3.662	CHF -	CHF -	CHF -10.000	CHF -3.662	
(104A) Unvorhergesehenes	CHF 15.000	CHF 5.422	CHF 5.000	CHF 3.728	CHF -10.000	CHF -1.694	
(105A) Verpflegung Aufenthaltsraum	CHF 60.000	CHF 21.851	CHF 28.000	CHF 65	CHF -32.000	CHF -21.786	
(106A) Infrastruktur Aufenthaltsraum	CHF 2.500	CHF 156	CHF -	CHF -	CHF -2.500	CHF -156	
(107A) Merchandising	CHF 4.000	CHF 4.064	CHF 2.000	CHF 749	CHF -2.000	CHF -3.315	
(108A) Vermietung	CHF 450	CHF 98	CHF 700	CHF 274	CHF 250	CHF 176	
(109A) Finanzerträge	CHF -	CHF -	CHF 100	CHF -	CHF 100	CHF -	
(110A) Gebühren	CHF 2.000	CHF 343	CHF -	CHF 185	CHF -2.000	CHF -158	
(111A) Steuern (Pauschalbesteuerung)	CHF 13.500	CHF 5.738	CHF -	CHF -	CHF -13.500	CHF -5.738	
(112A) Abschreibungen	CHF 4.000	CHF -	CHF -	CHF -	CHF -4.000	CHF -	
(113A) Büromaterial	CHF 3.500	CHF 436	CHF -	CHF -	CHF -3.500	CHF -436	
(114A) Geschenke	CHF 1.000	CHF 369	CHF -	CHF -	CHF -1.000	CHF -369	
(115A) Konferenzen	CHF -	CHF -	CHF -	CHF -	CHF -1.000	CHF -	
(117A) Sponsoring	CHF 20.000	CHF 6.000	CHF 20.000	CHF 6.247	CHF -	CHF 247	
(155A) Depot	CHF 2.000	CHF 1.000	CHF 2.000	CHF -	CHF -	CHF -1.000	
(157A) Prüfungsprotokolle	CHF 2.000	CHF 340	CHF -	CHF -	CHF -2.000	CHF -340	
(159A) Zustüpfte Departemente	CHF -	CHF -	CHF 2.500	CHF -	CHF 2.500	CHF -	
<b>RESSORTS</b>	<b>CHF 17.850</b>	<b>CHF 7.280</b>	<b>CHF -</b>	<b>CHF -</b>	<b>CHF -17.850</b>	<b>CHF -7.280</b>	
(201R) Vorstand	CHF 8.000	CHF 4.308	CHF -	CHF -	CHF -8.000	CHF -4.308	
(202R) Präsident	CHF 200	CHF 66	CHF -	CHF -	CHF -200	CHF -66	
(203R) Quästur	CHF 300	CHF 99	CHF -	CHF -	CHF -300	CHF -99	
(204R) HoPo MAVT	CHF 2.250	CHF 255	CHF -	CHF -	CHF -2.250	CHF -255	
(205R) HoPo ITET	CHF 2.250	CHF 1.149	CHF -	CHF -	CHF -2.250	CHF -1.149	
(206R) Kultur	CHF 2.000	CHF 929	CHF -	CHF -	CHF -2.000	CHF -929	
(207R) Information	CHF 400	CHF -	CHF -	CHF -	CHF -400	CHF -	
(208R) IT	CHF 1.500	CHF 124	CHF -	CHF -	CHF -1.500	CHF -124	
(209R) External Relations	CHF 750	CHF 295	CHF -	CHF -	CHF -750	CHF -295	
(210R) Infrastruktur	CHF 200	CHF 55	CHF -	CHF -	CHF -200	CHF -55	
<b>KOMMISSIONEN</b>	<b>CHF 159.750</b>	<b>CHF 69.976</b>	<b>CHF 231.800</b>	<b>CHF 74.626</b>	<b>CHF 72.050</b>	<b>CHF 4.650</b>	
(301K) Kontakt	CHF 35.000	CHF 1.196	CHF 110.000	CHF -	CHF 75.000	CHF -1.196	
(303K) Blitz	CHF 30.000	CHF 9.249	CHF 47.500	CHF 21.002	CHF 17.500	CHF 11.753	
(304K) EESTEC	CHF 30.000	CHF 25.617	CHF 24.500	CHF 17.332	CHF -5.500	CHF -8.285	
(305K) Bastli	CHF 8.000	CHF 162	CHF 6.000	CHF 5.650	CHF -2.000	CHF 5.488	
(306K) LIMES	CHF 13.500	CHF 9.020	CHF 12.000	CHF 969	CHF -1.500	CHF -8.051	
(307K) Bräu	CHF 14.000	CHF 8.964	CHF 12.000	CHF 6.861	CHF -2.000	CHF -2.103	
(308K) Funkbude	CHF 1.000	CHF 130	CHF -	CHF -	CHF -1.000	CHF -130	
(309K) BEEZ	CHF 1.750	CHF -	CHF -	CHF -	CHF -1.750	CHF -	
(310K) Randomdudes	CHF 1.000	CHF 185	CHF -	CHF -	CHF -1.000	CHF -185	
(312K) MNS	CHF 500	CHF 119	CHF -	CHF -	CHF -500	CHF -119	
(313K) EMC2	CHF 3.500	CHF 461	CHF 2.000	CHF -	CHF -1.500	CHF -461	
(314K) Irrational Co.	CHF 1.100	CHF 247	CHF 100	CHF -	CHF -1.000	CHF -247	
(315K) QEC	CHF 14.400	CHF 11.342	CHF 13.200	CHF 19.523	CHF -1.200	CHF 8.181	
(316K) DesignTeam	CHF 1.500	CHF 243	CHF -	CHF -	CHF -1.500	CHF -243	
(317K) Szene3	CHF 4.500	CHF 3.041	CHF 4.500	CHF 3.289	CHF -	CHF 248	
<b>EVENTS FS &amp; HS</b>	<b>CHF 46.300</b>	<b>CHF 12.471</b>	<b>CHF 21.400</b>	<b>CHF 3.938</b>	<b>CHF -24.900</b>	<b>CHF -8.533</b>	
(501E) AMIV goes Theater	CHF 1.500	CHF 341	CHF 500	CHF -	CHF -1.000	CHF -341	
(502E) Bierdegu	CHF 3.500	CHF 1.489	CHF 1.500	CHF 1.500	CHF -2.000	CHF 11	
(503E) Exkursionen	CHF 2.500	CHF 89	CHF 1.000	CHF -	CHF -1.500	CHF -89	
(505E) Helfereessen	CHF 6.000	CHF 900	CHF -	CHF -	CHF -6.000	CHF -900	
(507E) Generalversammlung	CHF 4.500	CHF 1.343	CHF -	CHF -	CHF -4.500	CHF -1.343	
(510E) Pokerturnier	CHF 2.000	CHF 912	CHF 2.000	CHF -	CHF -	CHF -912	
(516E) Sushi-Night	CHF 3.200	CHF 1.255	CHF 3.000	CHF -	CHF -200	CHF -1.255	
(518E) Spieleevent	CHF 1.600	CHF 241	CHF 600	CHF -	CHF -1.000	CHF -241	
(519E) Kaffee-Degustation	CHF 500	CHF 129	CHF -	CHF -	CHF -500	CHF -129	
(520E) Weindegu	CHF 3.000	CHF 1.440	CHF 1.500	CHF 217	CHF -1.500	CHF -1.223	
(522E) Lasertag	CHF 7.000	CHF 1.520	CHF 3.800	CHF 240	CHF -3.200	CHF -1.280	
(523E) Coding Weekend	CHF 4.000	CHF 1.746	CHF -	CHF -	CHF -4.000	CHF -1.746	
(524E) Industry Talk	CHF 1.000	CHF -	CHF 4.000	CHF 1.077	CHF 3.000	CHF 1.077	
(525E) Jassturnier	CHF 2.000	CHF -	CHF 1.400	CHF -	CHF -600	CHF -	
(530E) Wellness	CHF 1.400	CHF 312	CHF 800	CHF 276	CHF -600	CHF -36	
(531E) Bierevent	CHF 2.200	CHF 558	CHF 1.200	CHF 628	CHF -1.000	CHF 70	
(532E) Waffelbrunch	CHF 400	CHF 196	CHF 100	CHF -	CHF -300	CHF -196	
<b>EVENTS FS</b>	<b>CHF 88.700</b>	<b>CHF 70.074</b>	<b>CHF 36.150</b>	<b>CHF 40.491</b>	<b>CHF -52.550</b>	<b>CHF -29.583</b>	
(601E) Skiweekend	CHF 17.000	CHF 17.073	CHF 6.300	CHF 14.960	CHF -10.700	CHF -2.113	
(602E) Absolventenparty	CHF 19.000	CHF 15.866	CHF 6.000	CHF 7.053	CHF -13.000	CHF -8.813	
(604E) SemesterEndEvent (Grillieren)	CHF 4.000	CHF 2.430	CHF 2.000	CHF 2.000	CHF -2.000	CHF -430	
(606E) PrüfungsEndBar	CHF 1.200	CHF 490	CHF -	CHF -	CHF -1.200	CHF -490	
(607E) Europapark	CHF 2.250	CHF 2.408	CHF 1.250	CHF 486	CHF -1.000	CHF -1.922	
(608E) Osterhasen	CHF 2.000	CHF 2.326	CHF -	CHF 1.000	CHF -2.000	CHF -1.326	
(609E) Spanferkel	CHF 2.800	CHF 3.123	CHF 1.300	CHF 2.419	CHF -1.500	CHF -704	
(612E) Beachvolleyballturnier	CHF 500	CHF 165	CHF 500	CHF 54	CHF -	CHF -111	
(613E) Pink Friday	CHF 650	CHF 355	CHF -	CHF -	CHF -650	CHF -355	
(615E) Speeddating	CHF 500	CHF 145	CHF 500	CHF -	CHF -	CHF -145	
(620E) Tischfussball Cup	CHF 1.000	CHF -	CHF 800	CHF -	CHF -200	CHF -	
(625E) FS Event Topf	CHF 4.500	CHF 2.767	CHF 2.000	CHF 900	CHF -2.500	CHF -1.867	
(627E) Outdoorerevent	CHF 1.000	CHF -	CHF 500	CHF -	CHF -500	CHF -	
(628E) Strongmanrun	CHF 500	CHF -	CHF -	CHF -	CHF -500	CHF -	
(630E) Karaoke Abend	CHF 1.500	CHF -	CHF 1.000	CHF -	CHF -500	CHF -	
(631E) Frühjahres HERTZ	CHF 17.000	CHF 14.609	CHF 9.000	CHF 12.310	CHF -8.000	CHF -2.299	
(632E) Zweite Weekend	CHF -	CHF 288	CHF -	CHF -	CHF -	CHF -288	
(633E) EESTEC Congress	CHF -	CHF 667	CHF -	CHF -931	CHF -	CHF -1.598	
(634E) Wanderevent	CHF 6.000	CHF 2.435	CHF 4.000	CHF 240	CHF -2.000	CHF -2.195	

(635E) Heferessen (verschoben)	CHF	2.800	CHF	1.750	CHF	-	CHF	-	CHF	-2.800	CHF	-1.750
(636E) Frühlingsbrunch	CHF	4.000	CHF	3.177	CHF	1.000	CHF	-	CHF	-3.000	CHF	-3.177
(638E) Helferessen EEESTEC Congress	CHF	500	CHF	-	CHF	-	CHF	-	CHF	-500	CHF	-
<b>EVENTS HS</b>	<b>CHF</b>	<b>57.450</b>	<b>CHF</b>	<b>2.857</b>	<b>CHF</b>	<b>23.200</b>	<b>CHF</b>	<b>482</b>	<b>CHF</b>	<b>-34.250</b>	<b>CHF</b>	<b>-2.375</b>
(701E) Hertz	CHF	11.000	CHF	-	CHF	6.000	CHF	-	CHF	-5.000	CHF	-
(702E) Erstsemestrigenweekend	CHF	17.000	CHF	586	CHF	6.300	CHF	-	CHF	-10.700	CHF	-586
(703E) Erstsemestrigentag & Rallye	CHF	4.000	CHF	-	CHF	-	CHF	-	CHF	-4.000	CHF	-
(704E) AMIVondue	CHF	6.000	CHF	429	CHF	2.000	CHF	-	CHF	-4.000	CHF	-429
(705E) SemesterEndEvent (Raclette)	CHF	4.000	CHF	505	CHF	2.000	CHF	482	CHF	-2.000	CHF	-23
(706E) Weihnachtsmorgenessen	CHF	4.000	CHF	-	CHF	1.000	CHF	-	CHF	-3.000	CHF	-
(709E) Erstsemestrigen Fest	CHF	1.000	CHF	-	CHF	-	CHF	-	CHF	-1.000	CHF	-
(712E) sAMIVchlaus	CHF	750	CHF	-	CHF	-	CHF	-	CHF	-750	CHF	-
(713E) Whisky&Zigarre	CHF	1.300	CHF	-	CHF	1.000	CHF	-	CHF	-300	CHF	-
(720E) Advents-Ausschank	CHF	1.000	CHF	272	CHF	-	CHF	-	CHF	-1.000	CHF	-272
(723E) HS Event Topf	CHF	4.500	CHF	1.065	CHF	2.000	CHF	-	CHF	-2.500	CHF	-1.065
(726E) Erfolgreich d. Basisjahr D-MAVT	CHF	1.200	CHF	-	CHF	1.200	CHF	-	CHF	-	CHF	-
(727E) Erfolgreich d. Basisjahr D-ITET	CHF	600	CHF	-	CHF	600	CHF	-	CHF	-	CHF	-
(728E) Student Meets Lab	CHF	1.100	CHF	-	CHF	1.100	CHF	-	CHF	-	CHF	-
<b>TOTAL</b>	<b>CHF</b>	<b>621.000</b>	<b>CHF</b>	<b>246.901</b>	<b>CHF</b>	<b>577.850</b>	<b>CHF</b>	<b>226.895</b>	<b>CHF</b>	<b>-43.150</b>	<b>CHF</b>	<b>-20.006</b>