

# Budget 2025

| Budgetposten<br>18.09.2024 |  | Aufwand    |                | Ertrag     |                | Differenz  |                | Differenz  |                | Differenz zu 2024 |                |            |                |            |                |
|----------------------------|--|------------|----------------|------------|----------------|------------|----------------|------------|----------------|-------------------|----------------|------------|----------------|------------|----------------|
|                            |  | 2024       |                | 2025       |                | 2024       |                | 2025       |                |                   |                |            |                |            |                |
|                            |  | CHF        | 2024           | CHF        | 2025           | CHF        | 2024           | CHF        | 2025           |                   |                |            |                |            |                |
| <b>ALLGEMEINES</b>         |  | <b>CHF</b> | <b>284'200</b> | <b>CHF</b> | <b>271'650</b> | <b>CHF</b> | <b>282'900</b> | <b>CHF</b> | <b>281'400</b> | <b>CHF</b>        | <b>-1'300</b>  | <b>CHF</b> | <b>9'750</b>   | <b>CHF</b> | <b>-11'050</b> |
| 101A                       | Mitgliederbeiträge                       | CHF        | -              | CHF        | -              | CHF        | 95'000         | CHF        | 95'000         | CHF               | 95'000         | CHF        | 95'000         | CHF        | -              |
| 102A                       | Prüfungsvorbereitungskurse               | CHF        | 110'000        | CHF        | 110'000        | CHF        | 110'000        | CHF        | 110'000        | CHF               | -              | CHF        | -              | CHF        | -              |
| 103A                       | Buchführungshonorare                     | CHF        | 10'000         | CHF        | 10'000         | CHF        | -              | CHF        | -              | CHF               | -10'000        | CHF        | -10'000        | CHF        | -              |
| 104A                       | Unvorhergesehenes                        | CHF        | 15'000         | CHF        | 10'000         | CHF        | -              | CHF        | -              | CHF               | -15'000        | CHF        | -10'000        | CHF        | -5'000         |
| 105A                       | Verpflegung Aufenthaltsraum              | CHF        | 66'000         | CHF        | 66'000         | CHF        | 28'000         | CHF        | 28'000         | CHF               | -38'000        | CHF        | -38'000        | CHF        | -              |
| 106A                       | Infrastruktur Aufenthaltsraum            | CHF        | 2'500          | CHF        | 1'500          | CHF        | -              | CHF        | -              | CHF               | -2'500         | CHF        | -1'500         | CHF        | -1'000         |
| 107A                       | Merchandising                            | CHF        | 8'000          | CHF        | 5'000          | CHF        | 6'000          | CHF        | 4'000          | CHF               | -2'000         | CHF        | -1'000         | CHF        | -1'000         |
| 108A                       | Vermietung                               | CHF        | 450            | CHF        | 450            | CHF        | 700            | CHF        | 700            | CHF               | 250            | CHF        | 250            | CHF        | -              |
| 109A                       | Finanzerträge                            | CHF        | -              | CHF        | -              | CHF        | 100            | CHF        | 100            | CHF               | 100            | CHF        | 100            | CHF        | -              |
| 110A                       | Gebühren                                 | CHF        | 2'000          | CHF        | 2'000          | CHF        | -              | CHF        | -              | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 111A                       | Steuern                                  | CHF        | 13'500         | CHF        | 17'000         | CHF        | -              | CHF        | -              | CHF               | -13'500        | CHF        | -17'000        | CHF        | 3'500          |
| 112A                       | Abschreibungen                           | CHF        | 4'000          | CHF        | 4'000          | CHF        | -              | CHF        | -              | CHF               | -4'000         | CHF        | -4'000         | CHF        | -              |
| 113A                       | Büromaterial                             | CHF        | 3'500          | CHF        | 2'000          | CHF        | -              | CHF        | -              | CHF               | -3'500         | CHF        | -2'000         | CHF        | -1'500         |
| 114A                       | Geschenke                                | CHF        | 1'000          | CHF        | 1'000          | CHF        | -              | CHF        | -              | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 115A                       | Konferenzen                              | CHF        | 1'000          | CHF        | 1'000          | CHF        | -              | CHF        | -              | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 117A                       | Sponsoring                               | CHF        | 20'000         | CHF        | 20'000         | CHF        | 20'000         | CHF        | 20'000         | CHF               | -              | CHF        | -              | CHF        | -              |
| 118A                       | Jobinserate                              | CHF        | -              | CHF        | -              | CHF        | 5'000          | CHF        | 5'000          | CHF               | 5'000          | CHF        | 5'000          | CHF        | -              |
| 155A                       | Depot                                    | CHF        | 2'000          | CHF        | 2'000          | CHF        | 2'000          | CHF        | 2'000          | CHF               | -              | CHF        | -              | CHF        | -              |
| 157A                       | Prüfungsprotokolle                       | CHF        | 500            | CHF        | 200            | CHF        | -              | CHF        | -              | CHF               | -500           | CHF        | -200           | CHF        | -300           |
| 159A                       | Unterstützungen Departemente/Fachvereine | CHF        | 13'600         | CHF        | 13'600         | CHF        | 16'100         | CHF        | 16'100         | CHF               | 2'500          | CHF        | 2'500          | CHF        | -              |
| 160A                       | Materialeinkauf Kultur                   | CHF        | 1'000          | CHF        | 1'000          | CHF        | -              | CHF        | 500            | CHF               | -1'000         | CHF        | -500           | CHF        | -500           |
| 161A                       | Ashesi                                   | CHF        | 500            | CHF        | 100            | CHF        | -              | CHF        | -              | CHF               | -500           | CHF        | -100           | CHF        | -400           |
| 162A                       | Unterstützung externe Organisationen     | CHF        | 1'000          | CHF        | 1'000          | CHF        | -              | CHF        | -              | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 166A                       | Prüfungssammlung                         | CHF        | -              | CHF        | 300            | CHF        | -              | CHF        | -              | CHF               | -              | CHF        | -              | CHF        | 300            |
| 167A                       | Fachvereinsbonding                       | CHF        | -              | CHF        | 1'500          | CHF        | -              | CHF        | -              | CHF               | -              | CHF        | -              | CHF        | 1'500          |
| 168A                       | Sustainability Topf                      | CHF        | -              | CHF        | 2'000          | CHF        | -              | CHF        | -              | CHF               | -              | CHF        | -              | CHF        | 2'000          |
| <b>RESSORTS</b>            |  | <b>CHF</b> | <b>21'460</b>  | <b>CHF</b> | <b>22'150</b>  | <b>CHF</b> | <b>-</b>       | <b>CHF</b> | <b>-</b>       | <b>CHF</b>        | <b>-21'460</b> | <b>CHF</b> | <b>-22'150</b> | <b>CHF</b> | <b>690</b>     |
| 201R                       | Vorstand                                 | CHF        | 9'000          | CHF        | 10'000         | CHF        | -              | CHF        | -              | CHF               | -9'000         | CHF        | -10'000        | CHF        | 1'000          |
| 202R                       | Präsidium                                | CHF        | 200            | CHF        | 200            | CHF        | -              | CHF        | -              | CHF               | -200           | CHF        | -200           | CHF        | -              |
| 203R                       | Quästur                                  | CHF        | 400            | CHF        | 400            | CHF        | -              | CHF        | -              | CHF               | -400           | CHF        | -400           | CHF        | -              |
| 204R                       | HoPo MAVT                                | CHF        | 3'000          | CHF        | 3'200          | CHF        | -              | CHF        | -              | CHF               | -3'000         | CHF        | -3'200         | CHF        | 200            |
| 205R                       | HoPo ITET                                | CHF        | 3'000          | CHF        | 3'000          | CHF        | -              | CHF        | -              | CHF               | -3'000         | CHF        | -3'000         | CHF        | -              |
| 206R                       | Kultur                                   | CHF        | 2'000          | CHF        | 2'000          | CHF        | -              | CHF        | -              | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 207R                       | Information                              | CHF        | 400            | CHF        | 400            | CHF        | -              | CHF        | -              | CHF               | -400           | CHF        | -400           | CHF        | -              |
| 208R                       | IT                                       | CHF        | 1'500          | CHF        | 1'000          | CHF        | -              | CHF        | -              | CHF               | -1'500         | CHF        | -1'000         | CHF        | -500           |
| 209R                       | External Relations                       | CHF        | 1'210          | CHF        | 1'200          | CHF        | -              | CHF        | -              | CHF               | -1'210         | CHF        | -1'200         | CHF        | -10            |
| 210R                       | Infrastruktur                            | CHF        | 750            | CHF        | 750            | CHF        | -              | CHF        | -              | CHF               | -750           | CHF        | -750           | CHF        | -              |
| <b>KOMMISSIONEN</b>        |  | <b>CHF</b> | <b>176'450</b> | <b>CHF</b> | <b>172'450</b> | <b>CHF</b> | <b>246'300</b> | <b>CHF</b> | <b>229'800</b> | <b>CHF</b>        | <b>69'850</b>  | <b>CHF</b> | <b>57'350</b>  | <b>CHF</b> | <b>12'500</b>  |
| 301K                       | Kontakt                                  | CHF        | 35'000         | CHF        | 35'000         | CHF        | 110'000        | CHF        | 110'000        | CHF               | 75'000         | CHF        | 75'000         | CHF        | -              |
| 303K                       | Blitz                                    | CHF        | 30'000         | CHF        | 25'000         | CHF        | 47'500         | CHF        | 30'000         | CHF               | 17'500         | CHF        | 5'000          | CHF        | 12'500         |
| 304K                       | EESTEC                                   | CHF        | 46'500         | CHF        | 46'500         | CHF        | 40'000         | CHF        | 40'000         | CHF               | -6'500         | CHF        | -6'500         | CHF        | -              |
| 305K                       | Bastli                                   | CHF        | 8'000          | CHF        | 8'000          | CHF        | 6'000          | CHF        | 6'000          | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 306K                       | LIMES                                    | CHF        | 13'500         | CHF        | 13'500         | CHF        | 12'000         | CHF        | 12'000         | CHF               | -1'500         | CHF        | -1'500         | CHF        | -              |
| 307K                       | Bräu                                     | CHF        | 14'000         | CHF        | 14'000         | CHF        | 12'000         | CHF        | 12'000         | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 308K                       | Funkbude                                 | CHF        | 1'000          | CHF        | 1'000          | CHF        | -              | CHF        | -              | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 309K                       | BEEZ                                     | CHF        | 1'750          | CHF        | 1'750          | CHF        | -              | CHF        | -              | CHF               | -1'750         | CHF        | -1'750         | CHF        | -              |
| 310K                       | Randomdudes                              | CHF        | 1'000          | CHF        | 1'000          | CHF        | -              | CHF        | -              | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 312K                       | MNS                                      | CHF        | 500            | CHF        | 500            | CHF        | -              | CHF        | -              | CHF               | -500           | CHF        | -500           | CHF        | -              |
| 313K                       | EMC2                                     | CHF        | 2'200          | CHF        | 2'200          | CHF        | -              | CHF        | -              | CHF               | -2'200         | CHF        | -2'200         | CHF        | -              |
| 314K                       | Irrational Co.                           | CHF        | 2'100          | CHF        | 2'100          | CHF        | 1'100          | CHF        | 1'100          | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 315K                       | QEC                                      | CHF        | 14'400         | CHF        | 14'400         | CHF        | 13'200         | CHF        | 13'200         | CHF               | -1'200         | CHF        | -1'200         | CHF        | -              |
| 316K                       | DesignTeam                               | CHF        | 1'500          | CHF        | 1'500          | CHF        | -              | CHF        | -              | CHF               | -1'500         | CHF        | -1'500         | CHF        | -              |
| 317K                       | Szene3                                   | CHF        | 5'000          | CHF        | 6'000          | CHF        | 4'500          | CHF        | 5'500          | CHF               | -500           | CHF        | -500           | CHF        | -              |
| <b>EVENTS FS &amp; HS</b>  |  | <b>CHF</b> | <b>57'750</b>  | <b>CHF</b> | <b>58'750</b>  | <b>CHF</b> | <b>25'300</b>  | <b>CHF</b> | <b>25'800</b>  | <b>CHF</b>        | <b>-32'450</b> | <b>CHF</b> | <b>-32'950</b> | <b>CHF</b> | <b>500</b>     |
| 501E                       | AMIV goes Theater                        | CHF        | 1'500          | CHF        | 1'500          | CHF        | 500            | CHF        | 500            | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 502E                       | Bierdegu                                 | CHF        | 3'500          | CHF        | 3'500          | CHF        | 1'500          | CHF        | 1'500          | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 503E                       | Exkursionen                              | CHF        | 2'500          | CHF        | 2'500          | CHF        | 1'000          | CHF        | 1'000          | CHF               | -1'500         | CHF        | -1'500         | CHF        | -              |
| 505E                       | Helferessen                              | CHF        | 6'000          | CHF        | 6'000          | CHF        | -              | CHF        | -              | CHF               | -6'000         | CHF        | -6'000         | CHF        | -              |
| 507E                       | Generalversammlung                       | CHF        | 4'500          | CHF        | 4'500          | CHF        | -              | CHF        | -              | CHF               | -4'500         | CHF        | -4'500         | CHF        | -              |
| 510E                       | Pokerturnier                             | CHF        | 1'200          | CHF        | 1'200          | CHF        | 800            | CHF        | 800            | CHF               | -400           | CHF        | -400           | CHF        | -              |
| 516E                       | Sushi-Night                              | CHF        | 3'200          | CHF        | 3'200          | CHF        | 2'000          | CHF        | 2'000          | CHF               | -1'200         | CHF        | -1'200         | CHF        | -              |
| 519E                       | Kaffee-Degustation                       | CHF        | 500            | CHF        | 500            | CHF        | -              | CHF        | -              | CHF               | -500           | CHF        | -500           | CHF        | -              |
| 520E                       | Weindegü                                 | CHF        | 3'000          | CHF        | 3'000          | CHF        | 1'500          | CHF        | 1'500          | CHF               | -1'500         | CHF        | -1'500         | CHF        | -              |
| 522E                       | Lasertag                                 | CHF        | 7'000          | CHF        | 7'000          | CHF        | 3'800          | CHF        | 3'800          | CHF               | -3'200         | CHF        | -3'200         | CHF        | -              |
| 523E                       | Coding Weekend                           | CHF        | 4'000          | CHF        | 4'000          | CHF        | -              | CHF        | -              | CHF               | -4'000         | CHF        | -4'000         | CHF        | -              |
| 524E                       | Industry Talk                            | CHF        | 1'000          | CHF        | 1'000          | CHF        | 4'000          | CHF        | 4'000          | CHF               | 3'000          | CHF        | 3'000          | CHF        | -              |
| 525E                       | Jassturnier                              | CHF        | 2'000          | CHF        | 2'000          | CHF        | 1'400          | CHF        | 1'400          | CHF               | -600           | CHF        | -600           | CHF        | -              |
| 530E                       | Wellness                                 | CHF        | 1'550          | CHF        | 1'550          | CHF        | 800            | CHF        | 800            | CHF               | -750           | CHF        | -750           | CHF        | -              |
| 531E                       | Bierevents                               | CHF        | 2'200          | CHF        | 2'200          | CHF        | 1'200          | CHF        | 1'200          | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 532E                       | Tag der offenen Byrotür                  | CHF        | 300            | CHF        | 300            | CHF        | -              | CHF        | -              | CHF               | -300           | CHF        | -300           | CHF        | -              |
| 533E                       | Outstanding TA-Award ÖTA D-ITET          | CHF        | 2'500          | CHF        | 2'500          | CHF        | 2'500          | CHF        | 2'500          | CHF               | -              | CHF        | -              | CHF        | -              |
| 534E                       | HoPo-Kickoff                             | CHF        | 2'000          | CHF        | 2'000          | CHF        | -              | CHF        | -              | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 535E                       | PrüfungsEndBar                           | CHF        | 2'400          | CHF        | 2'400          | CHF        | -              | CHF        | -              | CHF               | -2'400         | CHF        | -2'400         | CHF        | -              |
| 536E                       | Paintball                                | CHF        | 5'400          | CHF        | 5'400          | CHF        | 3'400          | CHF        | 3'400          | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 537E                       | Cocktailnight                            | CHF        | 1'500          | CHF        | 1'500          | CHF        | 900            | CHF        | 900            | CHF               | -600           | CHF        | -600           | CHF        | -              |
| 538E                       | Tipsy Painting                           | CHF        | -              | CHF        | 1'000          | CHF        | -              | CHF        | 500            | CHF               | -              | CHF        | -500           | CHF        | 500            |
| <b>EVENTS FS</b>           |  | <b>CHF</b> | <b>89'700</b>  | <b>CHF</b> | <b>87'900</b>  | <b>CHF</b> | <b>48'550</b>  | <b>CHF</b> | <b>45'250</b>  | <b>CHF</b>        | <b>-41'150</b> | <b>CHF</b> | <b>-42'650</b> | <b>CHF</b> | <b>1'500</b>   |
| 601E                       | Skiweekend                               | CHF        | 23'500         | CHF        | 28'000         | CHF        | 16'500         | CHF        | 19'500         | CHF               | -7'000         | CHF        | -8'500         | CHF        | 1'500          |
| 602E                       | Absolventenparty                         | CHF        | 19'000         | CHF        | 19'000         | CHF        | 4'000          | CHF        | 4'000          | CHF               | -15'000        | CHF        | -15'000        | CHF        | -              |
| 604E                       | SemesterEndEvent FS                      | CHF        | 4'000          | CHF        | 6'000          | CHF        | -              | CHF        | -              | CHF               | -4'000         | CHF        | -6'000         | CHF        | 2'000          |
| 607E                       | Europapark                               | CHF        | 2'250          | CHF        | 2'250          | CHF        | 1'250          | CHF        | 1'250          | CHF               | -1'000         | CHF        | -1'000         | CHF        | -              |
| 608E                       | Osterhasen                               | CHF        | 2'000          | CHF        | 2'000          | CHF        | -              | CHF        | -              | CHF               | -2'000         | CHF        | -2'000         | CHF        | -              |
| 612E                       | Beachvolleyballturnier                   |            |                |            |                |            |                |            |                |                   |                |            |                |            |                |